

Message Text

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70

ACTION ARA-10

INFO OCT-01 ISO-00 /011 W

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P 132115Z SEP 76

FM AMEMBASSY SAN JOSE

TO SECSTATE WASHDC PRIORITY 5075

UNCLAS SAN JOSE 4450

FOR ARA/MGT/FM

E.O. 11652: N/A

TAGS: AFSP, CS

SUBJECT: FY-1977 FAAS FIELD BUDGET ADJUSTMENTS

REF: STATE 213858

FY-77 GOING RATE SUBMISSION - \$513,079

TOTAL INC/DECR NO. 1 - \$171,614

TOTAL FAAS REQUIREMENTS AS PRESENTED - \$684,693

INCREASES:

A. PRICE INCREASE IN CHAR FORCE CONTRACT EFFECTIVE
OCTOBER 1 (AMOUNT IN EXCESS OF EST. ON SCHED I-C - \$1,200

B. LOCAL HAULING CONTRACT TO INCREASE IN PRICE BY
20 PER CENT, EMBASSY ONLY ESTIMATED 10 PER CENT - 3350

C. ADDITIONAL FREIGHT REQUIRED ON FURNITURE ORDERED
IN LATE FY1976 (JUNE FUNDS) - \$4,400

TOTAL FAAS INCREASE - \$5,950

DECREASES:

A. CONTRACT FOR TELEPHONE MAINTENANCE FUNDED IN
JUNE \$ (\$3,600)

B. SECURITY IMPROVEMENTS ON STGLS FUNDED IN JUNE - (\$2,500)

C. RENTAL PAYMENTS ON STGLS (NCOIC, MSGR, GARAGE)
PAID 15 MONTHS IN ADVANCE. FY77 SAVINGS IS - (\$26,630)

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TOTAL FAAS DECREASE - (\$32,730)

NET FAAS DECREASE - (\$26,780)

REVISED FY77 FAAS REQUIREMENTS - \$657,913. TODMAN

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Message Attributes

Automatic Decaptioning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Draft Date: 13 SEP 1976
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1976SANJO04450
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Film Number: D760345-0423
From: SAN JOSE
Handling Restrictions: n/a
Image Path:
ISecure: 1
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Reference: 76 STATE 213858
Review Action: RELEASED, APPROVED
Review Authority: vandyklc
Review Comment: n/a
Review Content Flags:
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Review Event:
Review Exemptions: n/a
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Review Markings:

Margaret P. Grafeld
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04 MAY 2006

Review Media Identifier:
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Subject: FY-1977 FAAS FIELD BUDGET ADJUSTMENTS
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